

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas

We, the undersigned, officers of

City of Scammon

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

| | | 2021 Adopted Budget | | |
|--|---------------|-----------------------------------|-------------------------------|--------------------------------------|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2021 | 2 | | | |
| Allocation of MVT, RVT, and 16/20M Vehicle Tax | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebtedness | 5 | | | |
| Statement of Lease-Purchases | 6 | | | |
| Computation to Determine State Library Grant | | | | |
| Fund | K.S.A. | | | |
| General | 12-101a | 7 | 517,630 | 50,912 |
| Cemetery Fund | 12-1220 | 8 | 4,273 | 626 |
| Special Highway | | 9 | 235,873 | |
| Special Parks & Recreation | | 9 | 4,426 | |
| Water Utility | | 10 | 295,280 | |
| Sewer Utility | | 10 | 149,520 | |
| Non-Budgeted Funds-A | | 11 | | |
| Totals | XXXXXX | | 1,207,000 | 51,539 |
| | | | | 1,207,000 |
| Budget Summary | 12 | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | 13 | | | |
| | | | | Nov 1, 2020 Total Assessed Valuation |

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold and Election?

51,539
NO

Assisted by:

Philip A. Jarred, CPA

Jarred, Gilmore & Phillips, PA

Address:

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Chanute, KS 66720

Email:

pjarred@jgppa.com

Attest: _____ 2020

County Clerk

[Signatures]
Governing Body

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

| | | |
|---|--------|------|
| 2017 Tax Levy (Less Levy for other Governmental Units) | 45,807 | |
| 2018 Tax Levy (Less Levy for other Governmental Units) | 46,670 | None |
| 2019 Tax Levy (Less Levy for other Governmental Units) | 48,411 | None |
| 2020 Tax Levy (Less Levy for other Governmental Units) | 49,627 | None |
| Average Tax Levy (last three years) | 48,236 | |
| CPI Adjustment | 868 | |
| Average Tax Levy Adjusted by CPI | 49,104 | |
| 2021 Total Tax Levy (Less Levy for Other Governmental Uni | 51,539 | |

Exemption from Election Requirement **No**

"

Lost Valuation Test

Assessed Valuation Loss 0

| | |
|--|--------|
| 2021 Tax Levy (Less Levy for other Governmental Units) | 51,539 |
| 2020 Tax Levy (Less Levy for other Governmental Units) | 49,627 |
| Change in Levy | 1,912 |

| | | |
|--|--------|-----|
| CPI Adjustment | | 893 |
| 2021 Mill Rate (Less Mills for other Governmental Units) | 40.703 | |
| Loss of Assessed Valuation Multiplied by 2021 Mill Rate | | 0 |
| Total Adjustment for Loss of Assessed Valuation | | 893 |

Exemption from Election Requirment **No**

Computation to Determine Limit for 2021

| | | Amount of Levy |
|---|-------------------|-----------------------|
| 1. Total tax levy amount in 2020 budget | | + \$ <u>49,627</u> |
| 2. Library levy in 2020 budget | | - \$ <u>0</u> |
| Other tax entity levy in 2020 budget | | - \$ <u>0</u> |
| 3. Net tax levy | | \$ <u>49,627</u> |
| Percentage Adjustments | | |
| 4. New improvements, remodeling and renovations for 2020 : | + <u>18,181</u> | |
| 5. Increase in personal property for 2020 : | | |
| 5a. Personal property 2020 | + <u>17,994</u> | |
| 5b. Personal property 2019 | - <u>26,861</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of annexed territory for 2020 : | | |
| 6a. Real estate | + <u>0</u> | |
| 6b. State assessed | + <u>0</u> | |
| 6c. New improvements | + <u>0</u> | |
| 6d. Total adjustment (sum of 6a, 6b, and 6c) | + <u>0</u> | |
| 7. Valuation of property that has changed in use during 2020 : | + <u>7,301</u> | |
| 8. Expiration of property tax abatements | + <u>0</u> | |
| 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) | + <u></u> | |
| 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) | <u>25,482</u> | |
| 11. Total estimated valuation July 1, 2020 | <u>1,266,231</u> | |
| 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) | <u>0.0205</u> | |
| 13. Percentage adjustment increase (12 times 3) | | + \$ <u>1,019</u> |
| 14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average) | | <u>1.80%</u> |
| 15. Consumer Price Index adjustment (Line 3 times Line 14) | | \$ <u>893</u> |
| 16. Total Percentage Adjustments | | \$ <u>1,912</u> |

Revenue Adjustments

| | |
|--|------------|
| 17. Property tax revenues for debt service in 2021 budget: | + <u>0</u> |
| Property tax revenues for debt service in 2020 budget: | - <u>0</u> |
| Increased property tax revenues spent on debt service | <u>0</u> |

| | | | |
|--|-------|---|---------------|
| 18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy) | | + | <u>0</u> |
| Property tax revenues spent for public building commission and lease payments in the 2020 budget: | | - | <u>0</u> |
| Increase property tax revenues spent on public building commission and lease payments | | | <u>0</u> |
| 19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy) | | + | <u>0</u> |
| 20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget: | | + | <u>0</u> |
| 21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget: | | + | <u>0</u> |
| 22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget: | | + | <u>0</u> |
| 23. Law enforcement expenses - 2021 budget: | + | | <u>13,765</u> |
| Law enforcement expenses - 2020 budget: | - | | <u>13,765</u> |
| CPI adjustment | 1.80% | | <u>248</u> |
| Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs) | | + | <u>0</u> |
| 24. Fire protection expenses - 2021 budget: | + | | <u>25,000</u> |
| Fire protection expenses - 2020 budget: | - | | <u>25,000</u> |
| CPI adjustment | 1.80% | | <u>450</u> |
| Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs) | | + | <u>0</u> |
| 25. Emergency medical expenses - 2021 budget: | + | | <u>0</u> |
| Emergency medical expenses - 2020 budget: | - | | <u>0</u> |
| CPI adjustment | 1.80% | | <u>0</u> |
| Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs) | | + | <u>0</u> |
| 26. Total Revenue Adjustments | | | <u>0</u> |
| Levies on Behalf of Another Political or Governmental Subdivision | | | |
| 27. Library Levy - 2021 budget: | | + | <u>0</u> |
| Other tax entity levy - 2021 budget: | | + | <u>0</u> |
| Other tax entity levy - 2021 budget: | | + | <u>0</u> |
| 28. Total Levies on Behalf of Another Political or Governmental Subdivision | | + | <u>0</u> |
| 29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved) | | + | <u>0</u> |
| 30. Total Computed Tax Levy | | | <u>51,539</u> |

| | | |
|-----------------------------|----------------|---------|
| Motor Vehicle Factor | <u>0.26192</u> | |
| Recreational Vehicle Factor | <u>0.00293</u> | |
| 16/20M Vehicle Factor | <u>0.00245</u> | |
| Commercial Vehicle Factor | <u>0.00000</u> | |
| Watercraft Factor | | 0.00247 |

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2020 | Date Due | | Amount Due 2020 | | Amount Due 2021 | |
|----------------------------|---------------|--------------------|-----------------|---------------|--|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| Total Revenue Bonds | | | | | 0 | | | | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| Total Other | | | | | 0 | | | | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1 2020 | Payments Due 2020 | Payments Due 2021 |
|----------------|---------------|---------------------------|-----------------|---|---------------------------------|-------------------|-------------------|
| None | | | | | | | |
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| Totals | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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City of Scammon

FUND PAGE - GENERAL

| Adopted Budget General | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Resources Available: | 460,202 | 495,517 | 468,675 |
| Expenditures: | | | |
| General Administration | 75,267 | 89,592 | 390,865 |
| Street Lights | 8,909 | 9,001 | 11,000 |
| Fire Department | 17,695 | 6,752 | 25,000 |
| Street Department | 0 | 0 | 0 |
| Police Department | 4,225 | 4,200 | 13,765 |
| Sanitation Department | 32,690 | 30,579 | 42,000 |
| Pool Department | 6,742 | 4,970 | 21,000 |
| Demolition Department | 0 | 0 | 9,000 |
| Sub-Total detail page | 145,528 | 145,094 | 512,630 |
| Operating Transfer to | | | |
| Equipment Reserve Fund | 0 | 5,000 | 5,000 |
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| Cash Forward (2021 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 145,528 | 150,094 | 517,630 |
| Unencumbered Cash Balance Dec 31 | 314,674 | 345,423 | xxxxxxxxxxxxxxxxxxxx |
| 2019/2020/2021 Budget Authority Amount: | 470,979 | 452,832 | 517,630 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 517,630 |
| Tax Required | | | 48,954 |
| Delinquent Comp Rate: | 4.0% | | 1,958 |
| Amount of 2020 Ad Valorem Tax | | | 50,912 |

City of Scammon

2021

| Adopted Budget General Fund - Detail Expenditures | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| General Administration | | | |
| Personal Services | 34,838 | 34,878 | 40,000 |
| Contractual Services | 33,424 | 35,803 | 45,000 |
| Commodities | 7,006 | 7,911 | 10,000 |
| Capital Outlay | 0 | 11,000 | 295,865 |
| Total | 75,267 | 89,592 | 390,865 |
| Street Lights | | | |
| Contractual Services | 8,909 | 9,001 | 11,000 |
| | | | |
| | | | |
| Total | 8,909 | 9,001 | 11,000 |
| Fire Department | | | |
| Personal Services | 854 | 1,334 | 7,000 |
| Contractual Services | 1,415 | 1,122 | 3,000 |
| Commodities | 1,405 | 3,016 | 10,000 |
| Capital Outlay | 14,020 | 1,280 | 5,000 |
| Total | 17,695 | 6,752 | 25,000 |
| Street Department | | | |
| Personal Services | 0 | 0 | 0 |
| Contractual Services | 0 | 0 | 0 |
| Commodities | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |
| Police Department | | | |
| Personal Services | 4,200 | 4,200 | 4,410 |
| Contractual Services | 25 | 0 | 855 |
| Commodities | 0 | 0 | 3,500 |
| Capital Outlay | 0 | 0 | 5,000 |
| Total | 4,225 | 4,200 | 13,765 |
| Sanitation Department | | | |
| Contractual Services | 30,564 | 30,564 | 42,000 |
| Commodities | 2,126 | 15 | 0 |
| | | | |
| Total | 32,690 | 30,579 | 42,000 |
| Pool Department | | | |
| Personal Services | 2,027 | 2,128 | 4,000 |
| Contractual Services | 1,695 | 2,000 | 4,000 |
| Commodities | 3,020 | 842 | 8,000 |
| Capital Outlay | 0 | 0 | 5,000 |
| Total | 6,742 | 4,970 | 21,000 |
| Demolition Department | | | |
| Contractual Services | 0 | 0 | 9,000 |
| | | | |
| Total | 0 | 0 | 9,000 |
| Page Total | 145,528 | 145,094 | 512,630 |

(Note: Should agree with general sub-totals.)

City of Scammon

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|--------------------|
| Cemetery Fund | Actual for 2019 | Estimate for 2020 | Year for 2021 |
| Unencumbered Cash Balance Jan 1 | 3,475 | 3,491 | 3,483 |
| Receipts: | | | |
| Ad Valorem Tax | 589 | 596 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 33 | 25 | 24 |
| Motor Vehicle Tax | 190 | 168 | 163 |
| Recreational Vehicle Tax | 2 | 1 | 2 |
| 16/20M Vehicle Tax | 2 | 2 | 2 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | 1 | 0 | 2 |
| | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | -5 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 816 | 792 | 188 |
| Resources Available: | 4,291 | 4,283 | 3,671 |
| Expenditures: | | | |
| Appropriation to Cemetery Board | 800 | 800 | 4,273 |
| | | | |
| Cash Forward (2021 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 800 | 800 | 4,273 |
| Unencumbered Cash Balance Dec 31 | 3,491 | 3,483 | xxxxxxxxxxxxxxxxxx |
| 2019/2020/2021 Budget Authority Amount | 4,284 | 4,283 | 4,273 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 4,273 |
| Tax Required | | | 602 |
| Delinquent Comp Rate: 4.0% | | | 24 |
| Amount of 2020 Ad Valorem Tax | | | 626 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|--------------------|
| 0 | Actual for 2019 | Estimate for 2020 | Year for 2021 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| Cash Forward (2021 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxx |
| 2019/2020/2021 Budget Authority Amount | 0 | 0 | 0 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 0 |
| Tax Required | | | 0 |
| Delinquent Comp Rate: 4.0% | | | 0 |
| Amount of 2020 Ad Valorem Tax | | | 0 |

City of Scammon

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 218,084 | 220,867 | 225,743 |
| Receipts: | | | |
| State of Kansas Gas Tax | 12,229 | 11,480 | 10,130 |
| County Transfers Gas | 0 | 0 | 0 |
| | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 12,229 | 11,480 | 10,130 |
| Resources Available: | 230,313 | 232,347 | 235,873 |
| Expenditures: | | | |
| Streets and Highways | | | |
| Personal Services | 599 | 758 | 795 |
| Contractual Services | 6,392 | 2,252 | 5,000 |
| Commodities | 2,456 | 3,594 | 4,000 |
| Capital Outlay | 0 | 0 | 226,078 |
| Cash Forward (2021 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 9,446 | 6,604 | 235,873 |
| Unencumbered Cash Balance Dec 31 | 220,867 | 225,743 | 0 |
| 2019/2020/2021 Budget Authority Amount | 226,049 | 236,086 | 235,873 |

Adopted Budget

| Adopted Budget Special Parks & Recreation | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 5,176 | 3,578 | 3,858 |
| Receipts: | | | |
| Intergovernmental | | | |
| Alcoholic Liquor Tax | 552 | 685 | 568 |
| | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 552 | 685 | 568 |
| Resources Available: | 5,728 | 4,263 | 4,426 |
| Expenditures: | | | |
| Culture and Recreation | | | |
| Personal Services | 149 | 0 | 400 |
| Contractual Services | 354 | 405 | 2,500 |
| Commodities | 1,648 | 0 | 1,526 |
| | | | |
| | | | |
| Cash Forward (2021 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 2,150 | 405 | 4,426 |
| Unencumbered Cash Balance Dec 31 | 3,578 | 3,858 | 0 |
| 2019/2020/2021 Budget Authority Amount | 6,245 | 6,228 | 4,426 |

City of Scammon

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Water Utility | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 119,402 | 163,301 | 205,300 |
| Receipts: | | | |
| Operating Revenues | | | |
| Charges for Services | 85,194 | 86,503 | 86,503 |
| Reconnection Fees | 1,253 | 627 | 627 |
| Late Charges | 2,615 | 2,850 | 2,850 |
| Sale of Assets | 0 | 0 | 0 |
| Interest on Idle Funds | 79 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 89,140 | 89,980 | 89,980 |
| Resources Available: | 208,543 | 253,281 | 295,280 |
| Expenditures: | | | |
| Operating Expenditures | | | |
| Personal Services | 11,705 | 12,901 | 13,546 |
| Contractual Services | 12,032 | 12,141 | 16,000 |
| Commodities | 21,505 | 22,939 | 20,000 |
| Capital Outlay | 0 | 0 | 245,734 |
| Cash Forward (2021 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 45,242 | 47,981 | 295,280 |
| Unencumbered Cash Balance Dec 31 | 163,301 | 205,300 | 0 |
| 2019/2020/2021 Budget Authority Amount | 204,319 | 253,713 | 295,280 |

Adopted Budget

| Sewer Utility | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 44,669 | 73,118 | 99,088 |
| Receipts: | | | |
| Operating Revenues | | | |
| Charges for Services | 47,820 | 48,615 | 48,615 |
| Late Charges | 1,727 | 1,817 | 1,817 |
| Interest on Idle Funds | 70 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 49,617 | 50,432 | 50,432 |
| Resources Available: | 94,286 | 123,550 | 149,520 |
| Expenditures: | | | |
| Operating Expenditures | | | |
| Personal Services | 11,562 | 13,510 | 14,186 |
| Contractual Services | 3,729 | 4,265 | 5,000 |
| Commodities | 5,877 | 6,687 | 10,000 |
| Capital Outlay | 0 | 0 | 120,334 |
| Cash Forward (2021 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 21,168 | 24,462 | 149,520 |
| Unencumbered Cash Balance Dec 31 | 73,118 | 99,088 | 0 |
| 2019/2020/2021 Budget Authority Amount | 83,028 | 116,335 | 149,520 |

NON-BUDGETED FUNDS (A)

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-A

[illegible]

*****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Scammon
will meet on August 12, 2020 at 7:00 PM at Scammon City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Scammon City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2019 | | Current Year Estimate for 2020 | | Proposed Budget for 2021 | | |
|--------------------------------------|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|---------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | Estimate Tax Rate * |
| General | 145,528 | 38.204 | 150,094 | 38.992 | 517,630 | 50,912 | 40.208 |
| Cemetery Fund | 800 | 0.498 | 800 | 0.495 | 4,273 | 626 | 0.495 |
| Special Highway | 9,446 | | 6,604 | | 235,873 | | |
| Special Parks & Recreation | 2,150 | | 405 | | 4,426 | | |
| Water Utility | 45,242 | | 47,981 | | 295,280 | | |
| Sewer Utility | 21,168 | | 24,462 | | 149,520 | | |
| Non-Budgeted Funds-A | | | | | | | |
| Totals | 224,335 | 38.702 | 230,346 | 39.487 | 1,207,000 | 51,539 | 40.703 |
| Less: Transfers | 0 | | 5,000 | | 5,000 | | |
| Net Expenditure | 224,335 | | 225,346 | | 1,202,000 | | |
| Total Tax Levied | 48,411 | | 49,627 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 1,250,853 | | 1,256,830 | | 1,266,231 | | |
| Outstanding Indebtedness, January 1, | 2018 | | 2019 | | 2020 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills

Tammy Duley

City Official Title: City Clerk

Page No.

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NOTICE OF BUDGET HEARING

The governing body of
City of Scammon
will meet on August 12, 2020 at 7:00 PM at Scammon City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Scammon City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2019 | | Current Year Estimate for 2020 | | Proposed Budget for 2021 | | |
|----------------------------|----------------------------|----------------------|--------------------------------|----------------------|--------------------------------------|----------------------------------|------------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | Estimate Tax Rate * |
| General | 145,528 | 38.204 | 150,094 | 38.992 | 517,630 | 50,912 | 40.208 |
| Cemetery Fund | 800 | 0.498 | 800 | 0.495 | 4,273 | 626 | 0.495 |
| Special Highway | 9,446 | | 6,604 | | 235,873 | | |
| Special Parks & Recreation | 2,150 | | 405 | | 4,426 | | |
| Water Utility | 45,242 | | 47,981 | | 295,280 | | |
| Sewer Utility | 21,168 | | 24,462 | | 149,520 | | |
| Non-Budgeted Funds-A | | | | | | | |
| Totals | 224,335 | 38.702 | 230,346 | 39.487 | 1,207,000 | 51,539 | 40.703 |
| Less: Transfers | 0 | | 5,000 | | 5,000 | | |
| Net Expenditure | 224,335 | | 225,346 | | 1,202,000 | | |
| Total Tax Levied | 48,411 | | 49,627 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed | | | | | | | |
| Valuation | 1,250,853 | | 1,256,830 | | 1,266,231 | | |
| Outstanding Indebtedness, | | | | | | | |
| January 1, | 2018 | | 2019 | | 2020 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills

Tammy Duley

City Official Title: City Clerk

Page No.

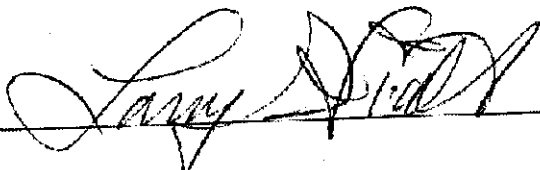
12

AFFIDAVIT OF PUBLICATION


STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published July 13, 2020 issue of said Columbus News-Report. Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.



July 13, 2020


Notary Public

My Commission Expires: February 28, 2021

Printer's Fee: \$ 48

Donna Martin
Notary Public
State of Kansas
My Appt Exp: 2/28/2021

Legal Notice

(First Published at the Columbus News-Report, Monday, July 13, 2020)

NOTICE OF BUDGET HEARING

The governing body of

CITY OF STAMPAUGH

will meet on August 17, 2020 at 7:00 PM at Stampah City Hall for the purpose of

hearing and approving adoption of the proposed 2021 budget and the amount of or without an

estimated budget information is available at Stampah City Hall and will be available at this hearing

BUDGET SUMMARY

Approved Budget 2021 Fiscal Year and Amount of 2020 Ad Valorem Tax to enable the maximum funds of the 2021 budget

Estimated Tax Rate is subject to change depending on the final approved budget

| | Fiscal Year Actual for 2019 | | Fiscal Year Estimate for 2020 | | Fiscal Year Estimate for 2021 | |
|--------------------------------|-----------------------------|-------------------|-------------------------------|-------------------|----------------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Activity for Expenditures | Amount of 2020 Ad Valorem Tax |
| PLANT | 16,538 | 18.254 | 15,094 | 18.997 | 31,045 | 52,942 |
| General | 890 | 0.58 | 890 | 0.46 | 1,211 | 4,208 |
| Community Fund | 5,446 | | 6,686 | | 33,833 | 850 |
| Special District | 2,156 | | 400 | | 4,000 | |
| Special District & Association | 45,340 | | 47,881 | | 780,200 | |
| Landfill | 21,168 | | 24,437 | | 1,631,526 | |
| Water Utility | | | | | | |
| Non-Designated Funds-A | 278,535 | 38.702 | 310,146 | 39.487 | 1,207,000 | 1,539 |
| Total | 284,574 | | 50,009 | | 5,000 | 40.82 |
| Less: Transfers | 0 | | 0 | | | |
| Net Expenditures | 284,574 | | 50,009 | | | |
| Total Tax Levied | 42,411 | | 49,827 | | 1,207,000 | |
| Amount | 1,258,859 | | 1,756,435 | | 1,207,000 | |
| Valuation | | | | | | |
| Excluding Inclusions | | | | | | |
| Assessed | | | | | | |
| C.O. Bonds | | | | | | |
| Revenue Bonds | | | | | | |
| Other | | | | | | |
| Local Public Principal | | | | | | |
| Total | | | | | | |

ANNUAL STATEMENT

In conformity with K.S.A. 10-1007a, as of June 30, 20 20 .

Indicate "General Obligation"
"Revenue" or "Industrial Revenue" Bond

| Date of Maturity | | |
|------------------|-----|------|
| Month | Day | Year |

**Amount of
Bonded Indebtedness**

Statutory
Authority
For Issue

Revenue Bonds

| WATER | SEWER UTILITY |
|-------|---------------|
|-------|---------------|

Revenue

5

01

1980

45

762

100

KSA-10-130

Purpose

Date of Issue

Date of Maturity

Amount
Outstanding

Statutory Authority For Issue

KDHE Public Water

Supply Loan - For

New Water Well

03

24

2007

82

61

2028

AC

KSA 65-163

Purpose

Date of Maturity

Amount
OutstandingStatutory
Authority
For Issue

STATE OF KANSAS, CHEROKEE, COUNTY, ss.

1, Debra A Norris

Treasurer
(Recording Officer)

Of Said

CITY OF SCAMMON
(Township, City or School Dist.)

Do hereby certify the above to be a full and correct statement of the indebtedness of the said

CITY OF SCAMMON as of June 30, 20 20.

Tax Year:
2020

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2021 BUDGET
CMBLT032

Date - Time:
2020/06/17 - 16:36:32

SCAMMON CITY

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2020

| | Estimated Assd Valuation | Territory Added | Property With Changed Use |
|--------------------------|-----------------------------|-----------------|------------------------------|
| Real Estate | 952,955 | 0 | 7,301 |
| Personal Property | 17,994 | 0 | 0 |
| Oil and Gas | 0 | 0 | 0 |
| State Assessed Utilities | 295,282 | 0 | 0 |
| Severed Minerals | 0 | 0 | 0 |
| Total | 1,266,231 | 0 | 7,301 |
| New Improvements | 18,181 | 0 | |
| Remodel | 0 | 0 | |

2. Personal Property excluding Watercraft 17,994

3. Actual Tax Rates Levied for the 2020 Budget

| Fund | Rate |
|-------------------------|-----------------|
| SCAMMON BOND & INTEREST | 0.00000 |
| SCAMMON CEMETERY | 0.49500 |
| SCAMMON GENERAL | 38.99200 |
| SCAMMON SOCIAL SECURITY | 0.00000 |
| | <u>39.48700</u> |

4. Final Assessed Valuation from November 1, 2019 Abstract 1,256,830

5. Personal Property excluding Watercraft for 2019 26,861

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 9,906

8. 2019 Column (2018 Tax) Delq % for SCAMMON GENERAL Fund 4.15 %

9. 2019 Column (2018 Tax) Delq % for Special Assessments 94.51 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

Note:

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/17/2020

Date


Provided by

Cherokee County

Name of County